

City of Milwaukee Community Block Grant Administration

2005 CDBG Proposed Funding Allocation Plan (FAP)

Director: Steven L. Mahan

CBGA Policies and Outcomes

Policies

- Produce Visible Economic Vitality
- Promote Clean and Safe Neighborhoods
- Provide Decent, Safe, and Affordable Housing
- Develop Skilled and Educated Workforce
- Reduce Duplication of Services
- Serve L/M Limited Clientele

Outcomes

- More Private Sector Investment
- Reduce Crime
- Increase Property Values and Create Neighborhood Stability
- Increase Home Ownership
- Skilled/Competitive Regional Workforce
- More collaboration
- Improve Quality of Life

2004 CDBG Entitlement Allocation

I. Community Based Organizations \$9,011,536

II. City Neighborhood Initiative 10,988,464

Total 2004 CDBG Allocation \$20,000,000

2004 CDBG Entitlement Allocation

(By Category)

I. Community Based Organizations

● Community Organizing	\$1,335,332
● Public Service	1,720,355
● Large Impact Development (LID)	0
● Economic Development	419,888
● Planning	365,828

Continue

2004 CDBG Entitlement Allocation

(By Category)

Community Based Organizations (Continued)

● Youth	1,618,833
● Homebuyer Counseling	232,947
● Technical Assistance	95,020
● Homeless Shelters	1,000,089
● Housing	2,223,244

Continue

2004 CDBG Entitlement Allocation

(By Category)

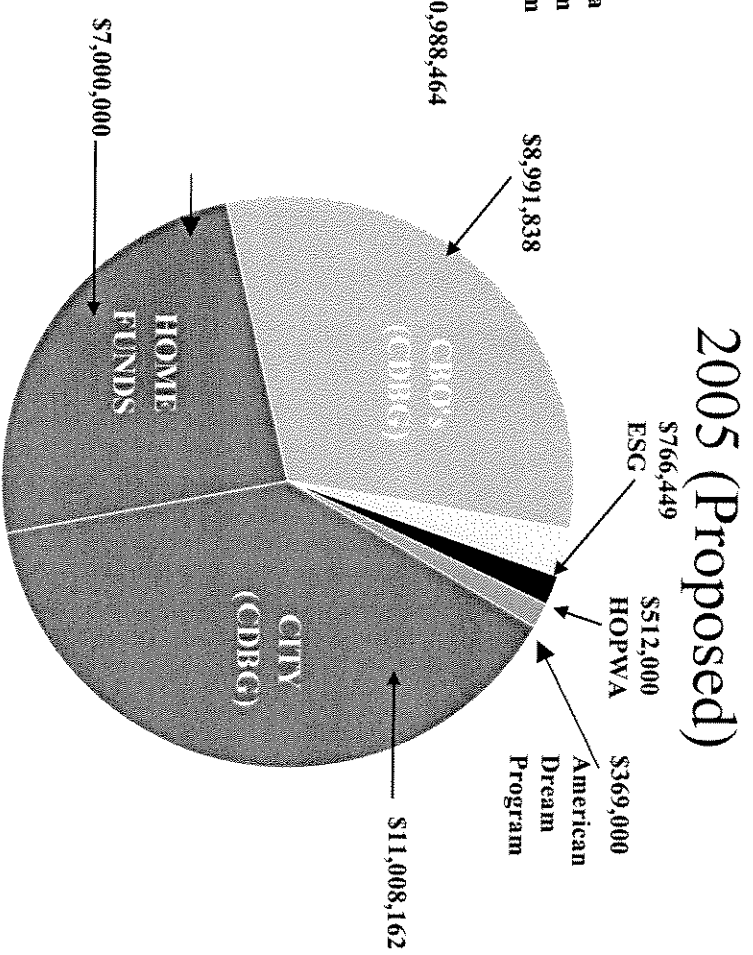
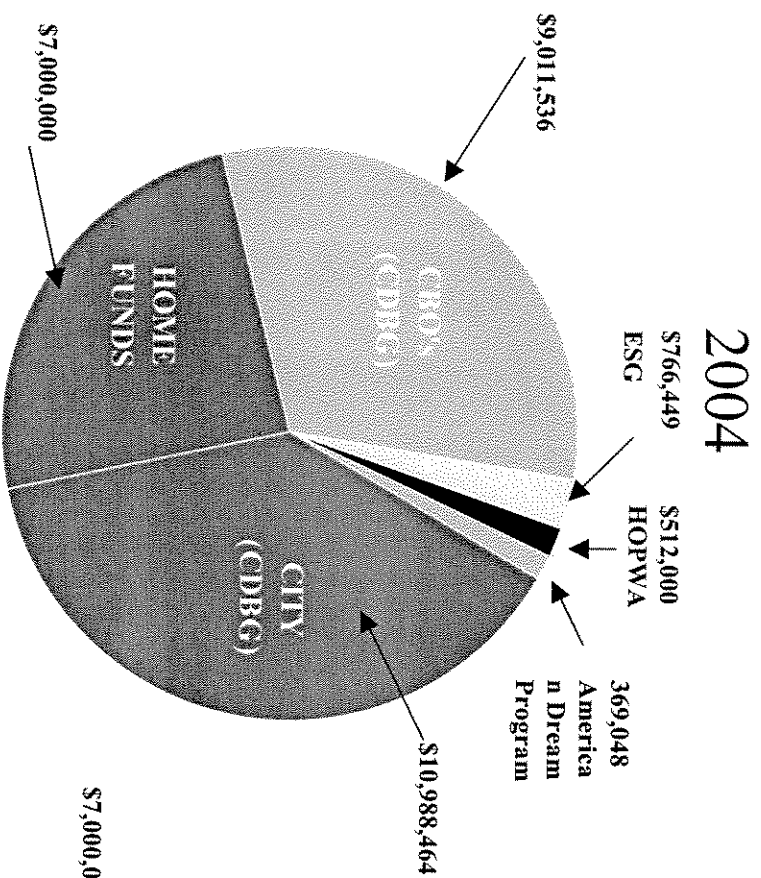
Community Based Organizations (Continued)

Subtotal (CBOs) \$9,011,536

Subtotal (City) 10,988,464

Total (CBOs and City) \$20,000,000

2004-2005 CDBG Total Entitlement Allocation Comparison



2005 CDBG Proposed Entitlement Allocation

I. Community Based Organizations	\$8,991,838
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II. City Departments	<u>11,008,162</u>
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Total 2005 CDBG Allocation	<u><u>\$20,000,000</u></u>
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2005 Proposed CDBG Entitlement Allocation

(By Category)

I. Community Based Organizations	
● Community Organizing	\$1,336,332
● Public Service	1,518,637
● Economic Development (LIDS)	315,000
● Planning	365,828

Continue

2005 Proposed CDBG Entitlement Allocation

(By Category)

Community Based Organizations (Continued)

● Youth	\$1,650,000
● Homebuyer Counseling	300,000
● Technical Assistance to CBO's	100,000
● Homeless Shelters	1,020,000
● Housing	2,386,041
<i>Continue</i>	

2005 CDBG Entitlement Allocation

(By Category)

Community Based Organizations (Continued)

Subtotal (CBOs)	\$8,991,838
Subtotal (City)	<u>11,008,162</u>
Total (CBOs and City)	<u>\$20,000,000</u>

2005 City Neighborhood Initiatives

- Emerging Business Enterprise Program
- Façade Improvements
- Retail Investment Fund
- Neighborhood Clean Ups
- Building Demolition
- Vacant Lot Maintenance
- Landlord Training
- Code Enforcement
- Fire Prevention
- Operation Safe Neighborhoods
- Graffiti Abatement
- Rat Infestation Abatement
- Communicable Disease Reduction
- Lead Paint Abatement
- Prenatal Services
- Housing (NIDC)
- Brownfield Initiatives
- Land Management
- Healthy Family/Healthy Infant Initiative
- Renewal Communities